



SI No	Details of Activities	Sub Heads	Physical Progress (Verbatim/ Photographs in annexure)	In percentage terms Measured Qty paid/Qty tendered
	2. Performance evaluation studies of works completed by Brahmaputra Board during XI Five Year Plan under the scheme "River Management Activities and Works Related to Border Areas"	'Performance evaluation studies for Schemes executed during XI Plan	100%	
	3. Survey investigation & Preparation of DPR of drainage development schemes and subsequent techno-economic clearance.	1. Preparation of DPR of Haria-Nanoi DDS	53% works completed	
		2. Preparation of DPR of Depota DDS	60% works completed	
	4. Survey investigation & preparation of DPR of Multipurpose Projects including mini-micro projects	<p>Kulsi Multipurpose Project</p> <p>Noa-Dihing Dam Project</p> <p>Simsang Dam Project</p> <p> </p> <p>Jiadhal Dam Project</p>	<p>DPR Completed &amp; Submitted to MoWR,RD&amp;GR</p> <p>DPR Completed &amp; Submitted to MoWR,RD&amp;GR</p> <p> </p> <p>Topographical survey - 87%</p> <p>Geological investigation - 90%</p> <p>Construction material survey 75%</p> <p>Hydrological data collection – continued</p> <p> </p> <p>Infrastructure development – 35%</p> <p>Geological investigation - 31%</p> <p>Topographical survey - 50%</p> <p>Construction material survey - 50%</p> <p>Hydrological data collection – continued</p> <p> </p> <p>Layout prepared and submitted to CWC for finalization</p>	

SI No	Details of Activities	Sub Heads	Physical Progress (Verbatim/ Photographs in annexure)	In percentage terms Measured Qty paid/Qty tendered
		Killing Dam Project	Observation received from CWC are being attended Infrastructure development – 91% Topographical survey - 94% Geological investigation - 75% Construction material survey - 55% Hydrological data collection - continued	
	5. Operation & Maintenance, Up-gradation of NEHARI	Normal running and maintenance works	Continuing Activity	
	6. Up-gradation of IT and GIS System with modern technology.	A. Procurement of – 1. Desktop computer, Laptop, Hard disk etc. 2. Software (Office, Antivirus etc.)  B. Maintenance works – 1. AMC of Hardware 2. Up gradation of LAN	Continuing Activity	
	7. Construction of H.Q. Complex at Basistha		Not started	
	8. Maintenance of project colonies and assets created by the Board		Continuing Activity	
	9. Feasibility studies for channelization of river Brahmaputra- Mathematical model studies etc..		MoU signed with IIT Guwahati to carry out Mathematical Modeling of Brahmaputra to be carried out through IIT, Guwahati as approved by Standing Committee of Brahmaputra Board. 1 <sup>st</sup> installment of fund has been released.	

SI No	Details of Activities	Sub Heads	Physical Progress (Verbatim/ Photographs in annexure)	In percentage terms Measured Qty paid/Qty tendered
<b>C</b>	<b>Drainage Development Works</b>			
	1. Barbhag DDS	(i) Construction of embankment (ii) Re-sectioning of channel (iii) Construction of sluice regulator and its associated works	CWC Cleared the revised DPR. for ₹ 1480.00 lakh.  (i) Construction of embankment – Completed (ii) Re-sectioning of channel- -Completed (iii) Construction of sluice regulator and its associated works -8.50% Completed  Overall Physical Progress is - 50.59%	Construction of sluice regulator and its associated works
	2. Amjur DDS		33.5% of works completed. Revised DPR is under appraisal of CWC. On receipt of Techno-economic clearance from CWC Construction of sluice will be taken up.	
	3. Jengrai DDS		27% of works completed. Revised estimate for ₹ 523.24 Lakh has been cleared by CWC. Tendering process has been started	
	5. Jakaichuk DDS		70% of works completed Works are in progress	
	6. New drainage scheme proposed to be taken up for execution during XII Plan-		Demow DDS has been included in approved EFC of XII Plan. Administrative Approval and Expenditure Sanction is awaited	

SI No	Details of Activities	Sub Heads	Physical Progress (Verbatim/ Photographs in annexure)	In percentage terms Measured Qty paid/Qty tendered
D	<b>Flood Control &amp; Anti-erosion works at:-</b>			
	<b>1. Continuing activities</b>			
	a) Protection of Majuli Island from flood and erosion, Ph-II & III		<p>1. Construction of five boulder spurs</p> <p>i) Spur No. 1 - Completed</p> <p>ii) Spur No. 2 - Necessary steps to resume the work has been initiated</p> <p>iii) Spur No. 3 - 90% completed</p> <p>iv) Spur No. 4 - Completed</p> <p>v) Spur No.8 - To resume the remaining work local problem has been sort out</p> <p>2. Laying of RCC porcupine of ₹ 1.34 crore - Completed</p> <p>3. Casting, supplying and laying of RCC porcupine of ₹ 7.27 crore</p> <p>i) Casting - completed</p> <p>ii) Supply - completed</p> <p>iii) Laying - 96.83%</p> <p>4. Supply of Geo-bags for bank revetment at 4 locations Supply of Geo-bags - completed</p> <p>5. Construction of Tie bund-</p> <p>i) At Pohardia for ₹ 2086209.00 – Completed</p> <p>ii) At Kamalabari for ₹ 15487000.00 – Completed</p> <p>6. Construction of 4 raised platforms in Majuli Island at-</p> <p>(i) Kharkharijan for ₹ 35,74,716.00- completed</p> <p>(ii) Dakhinpat for ₹.38,44,943.00 – completed</p> <p>(iii) Atoichuk for ₹ 21,52,802.00 – completed</p> <p>(iv) Ratanpur Miri for ₹ 23,00,000.00- Completed</p>	<p><b>Quantity as per Work Order-</b></p> <p>Laying of 24504 porcupines</p> <p><b>Quantity as per supply order-</b></p> <p>20651 porcupines.</p> <p><b>Quantity as per supply order-</b></p> <p>384957 geo-bags.</p>

SI No	Details of Activities	Sub Heads	Physical Progress (Verbatim/ Photographs in annexure)	In percentage terms Measured Qty paid/Qty tendered
			<p>7. Construction of check bund at</p> <p>(i) Sonowalkochari - completed</p> <p>(ii) Kandulimari - completed</p> <p>8. Emergent A/E works for protection of</p> <p>(i) Salmara area – completed</p> <p>(ii) Sonia Chapori – completed</p> <p>9. Bank revetment works</p> <p>(i) U/S and D/S of Sumoimari – completed</p> <p>(iii) Bhakat chapori and Karatipar – completed</p> <p>(iv) Along Kherkatia Luit Suti at Jengrai – completed</p>	
	<p>b) Avulsion of Brahmaputra at Dholla-Hatighuli, Ph-IV(Restoration of Lohit and Dibang Rivers to their original courses)</p>		<p>1. Construction of Tie Bund in 5 groups for ₹ 1088.76 Lakhs</p> <p>(i) Laying of 112821 cum cement bags- Completed</p> <p>(ii) Bamboo Pallasiding-1260m – Completed</p> <p>(iii) Filling &amp; dumping of sand filled Geo bag- 214286 bags - Completed</p> <p>(iv) Laying of Geo Textile Sheets 17989.50 Sqm - Completed</p> <p>2. Construction and Supplying of RCC Porcupine for ₹ 2849.13 Lakh</p>	

SI No	Details of Activities	Sub Heads	Physical Progress (Verbatim/ Photographs in annexure)	In percentage terms Measured Qty paid/Qty tendered
			(i) Casting of bars - Completed (ii) Laying – 99.82% Completed 3. Supply of Geo-Bag for ₹ 268.40 Lakhs. Supply of 214286 geo-bags–Completed	
	c) Restoration of Lohit and Dibang Rivers to their original courses	i) Restoration of Lohit and Dibang Rivers to their original courses: Construction of diversion embankment across avulsed channel of river Lohit at Kaliaghat, Dholla-Hatighuli - Phase-V (ii) Conversion of existing Tie Bund across spill channel of river Dibang from Ch. 480 m to Ch. 2550 m into full fledged embankment at Bahbari	DPR are under appraisal of CWC	
2D	<b>Emergent flood management works- Raised Platform/anti-erosion scheme</b>		Construction of Raised platform at (i) Barbalarchar – 59.63% (ii) Tulsimukh - Completed	

SI No	Details of Activities	Sub Heads	Physical Progress (Verbatim/ Photographs in annexure)	In percentage terms Measured Qty paid/Qty tendered
	<b>Flood Management/Anti-erosion works entrusted with Brahmaputra Board</b>			
	a) Protection of Mankachar, Kalair-alga international Border area from erosion of river Brahmaputra- ₹ 23.79 crore	i) Construction of RCC porcupine screen ii) Bank pitching work	Tendering under process	
	b) Protection of Maslabari International Border area of Dhubri District from erosion of River Brahmaputra in Assam (Estimated Cost: ₹ 5.76 crore)	(i) Construction of RCC porcupine screen (ii) Bank pitching work	Tendering under process	
	c) Protection of Balat village from erosion of river Umngi in West Khasi Hills district of Meghalaya.		Approved under XII Plan EFC  Awaiting for Administrative Approval and Expenditure Sanction	
	d) Bank Protection Work at Bhajaner Charra, Nishiganj under Cooch Behar Block No-II, along left bank of River Mansai at Cooch Behar District, West Bengal (Estimated Cost: ₹ 4.43 crore)		Awaiting for Administrative Approval and Expenditure Sanction	



SI No	Details of Activities	Sub Heads	Physical Progress (Verbatim/ Photographs in annexure)	In percentage terms Measured Qty paid/Qty tendered
	e) Bank Protection Work at Bhogdebri area on the right bank of River Mansai in PS Sitalkuchi District- Cooch Behar District, West Bengal (Estimated Cost: ₹ 5.39 crore)		Awaiting for Administrative Approval and Expenditure Sanction	
	f) Climate change studies- Establishment & R & M of hydromet observatories and Establishment of hydrometeorological stations as per WMO norms			
	g) Emergent Anti-erosion works (generic schemes)- Preparation of DPR for A/E works at Langkaih in Mizoram		On request form Government of Mizoram, field survey for preparation of DPR for A/E works at Langkaih river in Mizoram has been completed	
	h) Other flood management work like Majuli Ph-I (20.73), Kushiabill Ph-II(1.18) & Dholla Hatighuli Ph-III		Works completed during XI Plan	
	i) Pagladiya Dam Project		Activities of Pagladiya project has been closed due to inability of State Government to provide the required land.	

**PERFORMANCE APPRAISAL OF BRAHMAPUTRA BOARD**

**DIVISION WISE PERFORMANCE**

**MONTH**  
July, August and  
September

Qtr – 2

**YEAR**  
2014-15

₹ in crore

Sl. No.	DIVISION Includes offices expending money at HQ	NAMES OF EE & SE	MAJOR WORK IN HAND	MAJOR WORK DONE BY THE DIVISION	FUNDS ALLOTTED TO DIVISION (July to Sept)	EXPENDITURE BOOKED (On Major Works)	PROJECTED REQUIREMENTS FOR NEXT QTR	DIFFICULTIES IN WORK
	Headquarters						10.80	
1	• Guwahati Division	• Sri Dilip Goswami / • Sri I. Hussain	• Preparation of DP rod Kulsi Project • A/E work of Balat village. • Master Plan of Meghalaya rivers • Preparation of DPR of three Mini Micro projects • Construction of H.Q. building & maintenance of H.Q.	• DPR of Kulsi M.P. Project completed • Initiated action for exploratory drilling of Kulsi M.P. Project. • NIT invited for execution of raised platform. • Updating of the DPR of Ballat village	1.23	1.22	2.405	
2	• North Guwahati Division	• Sri R. Baruah/ • Sri G.P. Singh	• R&M of NEHARI	• Continue activity	0.45	0.47	0.60	
3	• Nagaon Division	• Sri D.N. Bujarbaruah / • Sri G.P. Singh	• S&I of Killing M.P. Project Preparation of DPR of Haria-Nanoi and Depota DDS Updating of master Plan of Kopili- Kalang Sub-Basin	• Initiated action for exploratory drips for Killing M.P. Project. • NIT invited for construction of raised platform	0.62	0.55	1.84	

Sl. No.	DIVISION Includes offices expending money at HQ	NAMES OF EE & SE	MAJOR WORK IN HAND	MAJOR WORK DONE BY THE DIVISION	FUNDS ALLOTTED TO DIVISION (July to Sept)	EXPENDITURE BOOKED (On Major Works)	PROJECTED REQUIREMENTS FOR NEXT QTR	DIFFICULTIES IN WORK
4	<ul style="list-style-type: none"> <li>Nalbari Division</li> </ul>	<ul style="list-style-type: none"> <li>Sri R.M.Das/</li> <li>Sri Biswajit Hazarika</li> </ul>	<ul style="list-style-type: none"> <li>Construction Borbhag D.D.S.</li> <li>A/E works of Protection of Mankachar, Kalair-Alga &amp; Masalabari area</li> <li>Construction of raise platform at Barbalarchar</li> </ul>	<ul style="list-style-type: none"> <li>50.57% of Barbhag DDS completed</li> </ul>	0.52	0.52	1.24	
5	<ul style="list-style-type: none"> <li>Jalpaiguri Division</li> </ul>	<ul style="list-style-type: none"> <li>Sri R. Saikia/</li> <li>Sri Biswajit Hazarika</li> </ul>	<ul style="list-style-type: none"> <li>A/E work at Protection Work at Bhajaner Charra, Nishiganj and Protection Work at Bhogdebri area on the right bank of River Mansai</li> </ul>	<ul style="list-style-type: none"> <li>Data collection continued</li> </ul>	0.06	0.06	0.003	
6	<ul style="list-style-type: none"> <li>Rangia Division</li> </ul>	<ul style="list-style-type: none"> <li>Sri R.M. Das/</li> <li>Sri Biswajit Hazarika</li> </ul>	<ul style="list-style-type: none"> <li>Updating of Puthimari Sub-Basin Master Plan</li> </ul>	<ul style="list-style-type: none"> <li>Data collection has been started</li> </ul>	0.02	0.03		
7	<ul style="list-style-type: none"> <li>Agartala Division</li> </ul>	<ul style="list-style-type: none"> <li>Sri M. K. Dutta i/c</li> <li>Sri I. Hussain</li> </ul>	<ul style="list-style-type: none"> <li>S&amp;I of preparation of Master plan of Feni River</li> </ul>		0.02	0.01	0.0015	
8	<ul style="list-style-type: none"> <li>Barak Valley Division</li> </ul>	<ul style="list-style-type: none"> <li>Sri M.C. Lahkar/</li> <li>Sri I. Hussain</li> </ul>	<ul style="list-style-type: none"> <li>Construction of Amjur DDS.</li> </ul>	<ul style="list-style-type: none"> <li>Execution of Amjur DDS</li> </ul>	0.30	0.29	3.202	
9	<ul style="list-style-type: none"> <li>Majuli Division</li> </ul>	<ul style="list-style-type: none"> <li>Sri H. K. Gogoi/</li> <li>Sri T. Borah</li> </ul>	<ul style="list-style-type: none"> <li>Majuli Ph-II &amp; III works</li> </ul>	<ul style="list-style-type: none"> <li>A/E and F/C works of Majuli Ph-II &amp; III</li> </ul>	3.18	1.34	5.00	

Sl. No.	DIVISION Includes offices expending money at HQ	NAMES OF EE & SE	MAJOR WORK IN HAND	MAJOR WORK DONE BY THE DIVISION	FUNDS ALLOTTED TO DIVISION (July to Sept)	EXPENDITURE BOOKED (On Major Works)	PROJECTED REQUIREMENTS FOR NEXT QTR	DIFFICULTIES IN WORK
10	<ul style="list-style-type: none"> <li>North Lakhimpur Division</li> </ul>	<ul style="list-style-type: none"> <li>Sri A. K. Kalita/</li> <li>Sri T. Borah</li> </ul>	<ul style="list-style-type: none"> <li>Majuli Ph-II &amp; III.</li> <li>S&amp;I of Jiadhal Dam Project.</li> <li>Execution of Jengrai DDS</li> </ul>	<ul style="list-style-type: none"> <li>A/E and F/C works of Majuli Ph-II &amp; III</li> <li>Data collection of Jiadhal Dam project continued.</li> <li>Tender for execution of sluice of Jengrai initiated</li> </ul>	1.26	0.77	3.30	
11	<ul style="list-style-type: none"> <li>Roing Division</li> </ul>	<ul style="list-style-type: none"> <li>Sri Bhupesh Choudhury i/c /</li> <li>Sri G.P. Singh</li> </ul>	<ul style="list-style-type: none"> <li>Dholla Hatighulu Ph-IV</li> <li>S&amp;I of Noa-Dehing Dam Project.</li> <li>Execution of Jakaichuk DDS.</li> <li>Execution of Demow DDS</li> </ul>	<ul style="list-style-type: none"> <li>99.8% of works under Dholla-Hatighuli Ph-IV completed.</li> <li>DPR of Noa-Dehing completed and submitted to MOWR, RD &amp; GR</li> <li>Revised DPR of Demow DDS under preparation</li> </ul>	0.79	0.66	1.80	
12	<ul style="list-style-type: none"> <li>Liaison Office</li> </ul>	<ul style="list-style-type: none"> <li>Sri R. Panwar / I. Hussain</li> </ul>	<ul style="list-style-type: none"> <li>R&amp;M of asset</li> </ul>	<ul style="list-style-type: none"> <li>R&amp;M of office building</li> </ul>	0.09	0.06	0.15	

**PERFORMANCE APPRAISAL OF BRAHMAPUTRA BOARD**

**FINANCIAL PROGRESS**

**MONTH APRIL,MAY,JUNE**

**QTR - 2**

**YEAR 2014-15**

₹ in Crore

	Details of Activities	XI Plan Provision	Expenditure during XI plan	Provision under XII Plan	Expenditure ending 3/14	BE Provision	Month 1 of Qtr 2	Month 2 of Qtr 2	Month 3 of Qtr 2	Total Qtr 1	Total Qtr -2	Projected Requirement in the next Qtr	Cumulative Expenditure at the end of Qtr -2	Financial Progress in Percentage- 14/7
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<b>Z</b>	<b>Grant- in- aid to Brahmaputra Board</b>													
<b>A</b>	Regular Establishment													
	Salary	103.37	102.40	163.67	59.08	32.25	2.59	2.74	3.64	10.65	8.97	9.50	19.62	61%
	Medical	2.50	2.42	3.30	1.16	0.85	0.05	0.02	0.07	0.10	0.14	0.15	0.24	28%
	DTE	3.20	2.98	4.20	1.24	1.10	0.030	0.02	0.10	0.06	0.15	0.15	0.21	19%
	OE	3.34	3.16	4.20	1.79	1.00	0.11	0.04	0.08	0.11	0.23	0.20	0.34	34%
	OAE	12.28	10.86	16.13	4.40	2.80	0.18	0.19	0.20	0.44	0.57	0.80	1.01	36%
	<b>Total of A</b>	<b>124.66</b>	<b>121.84</b>	<b>191.50</b>	<b>67.67</b>	<b>38.00</b>	<b>2.96</b>	<b>3.01</b>	<b>4.09</b>	<b>11.36</b>	<b>10.06</b>	<b>10.80</b>	<b>21.42</b>	<b>56%</b>
<b>B</b>	<b>Regular Activities of continuing nature</b>										0.00		0.00	
	1. Survey investigation & Preparation / Updating of Master Plan	1.08	1.27	2.00	0.53	1.11	0.03	0.04	0.04	0.08	0.11	0.22	0.19	17%
	2. Survey investigation & Preparation of DPRs of drainage development schemes and subsequent techno-economic clearance.	1.10	0.82	2.00	0.03	0.50				0.00	0.00	0.10	0.00	0%
	3. Survey investigation & preparation of DPRs of Multipurpose Projects including mini-micro projects	17.32	18.80	21.00	9.59	6.93	0.39	0.31	0.36	1.27	1.06	1.13	2.33	34%
	4. Operation & Maintenance, Upgradation of NEHARI	7.20	7.63	20.00	3.58	2.45	0.15	0.15	0.18	0.52	0.48	0.60	1.00	41%
	5. Upgradation of IT and GIS System with modern technology.	0.25		4.00	0.00	0.60				0.00	0.00		0.00	0%
	6. Construction of H.Q. Complex at Paschim		0.02	6.00	0.00					0.00	0.00		0.00	0%
	7. Maintenance of project colonies and assets created by the Board.	12.00	11.91	15.00	7.25	5.80	0.28	0.28	0.53	0.89	1.09	1.34	1.98	

Details of Activities	XI Plan Provision	Expenditure during XI plan	Provision under XII Plan	Expenditure ending 3/14	BE Provision	Month 1 of Qtr 2	Month 2 of Qtr 2	Month 3 of Qtr 2	Total Qtr 1	Total Qtr -2	Projected Requirement in the next Qtr	Cumulative Expenditure at the end of Qtr -2	Financial Progress in Percentage- 14/7
8.Climate Change Studies-Establishment and R&M of Hydro-meteorological observatories and establishment of hydro-meteorological stations as per awmo anorms			6.50	0.07	0.3049					0.00		0.00	0%
9. Feasibility studies for channelization of river Brahmaputra- Mathematical model studies etc..	0.50		4.00	0.00	2.00			0.62	0.00	0.62	0.55	0.62	31%
<b>SUB TOTAL (B)=</b>	<b>39.45</b>	<b>40.45</b>	<b>80.50</b>	<b>21.05</b>	<b>19.69</b>	<b>0.85</b>	<b>0.78</b>	<b>1.73</b>	<b>2.76</b>	<b>3.36</b>	<b>3.94</b>	<b>6.12</b>	<b>31%</b>
<b>C Drainage Development Works</b>													
1. Barbhag DDS	7.24	2.21	10.30	2.00	7.60	0.05	0.02	0.03	0.18	0.10	0.40	0.28	4%
2. Amjur DDS	11.34	10.67	20.54	2.21	3.03	0.10	0.08	0.08	0.30	0.26	3.00	0.56	18%
3. Jakaichuk DDS	2.12	1.24	1.19	0.28	1.00		0.12		0.00	0.12	0.60	0.12	12%
4. Jengrai DDS	2.23	0.23	3.79	0.01	2.50				0.00	0.00	0.75	0.00	0%
5. Demow and Singla DDS	0.26	0.19	9.88	0.00	0.20				0.00	0.00		0.00	0%
<b>SUB TOTAL (C)=</b>	<b>30.35</b>	<b>19.16</b>	<b>45.70</b>	<b>4.50</b>	<b>14.33</b>	<b>0.15</b>	<b>0.22</b>	<b>0.11</b>	<b>0.48</b>	<b>0.48</b>	<b>4.75</b>	<b>0.96</b>	<b>7%</b>
<b>D Flood Control &amp; Anti-erosion works at:-</b>										0.00		0.00	
<b>1. Continuing activities</b>										0.00		0.00	
a) Protection of Majuli Island from flood and erosion- Ph. II & III	62.07	39.09	<b>65.49</b>	52.54	24.37	0.35	0.26	1.22	2.45	1.83	7.00	4.28	18%
b) Protection of Majuli Island from flood and erosion-additional work			<b>35.00</b>						0.00	0.00		0.00	
c) Avulsion of Brahmaputra at Dholla-Hatighuli- Ph. IV	39.62	33.47	<b>26.39</b>	22.27	5.98	0.33	0.09	0.12	0.34	0.54	1.20	0.88	15%
d) Avulsion of Brahmaputra at Dholla-Hatighuli,- Additional work			<b>40.00</b>		8.79				0.00	0.00		0.00	
<b>2. New Activities/works approved/to be approved in XII Plan</b>										0.00		0.00	

Details of Activities	XI Plan Provision	Expenditure during XI plan	Provision under XII Plan	Expenditure ending 3/14	BE Provision	Month 1 of Qtr 2	Month 2 of Qtr 2	Month 3 of Qtr 2	Total Qtr 1	Total Qtr -2	Projected Requirement in the next Qtr	Cumulative Expenditure at the end of Qtr -2	Financial Progress in Percentage- 14/7	
<b>Flood Management/Anti-erosion works entrusted with Brahmaputra Board</b>										0.00		0.00		
(i) Protection of Balat village in Meehalaya on River Umanai	0.20	0.00	5.63	0.13	5.50				0.00	0.00	0.5	0.00		
(ii) Protection of Mankachar, Kalair Alga area in Dhubri District of	0.20	0.00	23.79	0.00	12.48		0.02	0.01	0.00	0.03	0.50	0.03		
(iii) Anti-erosion measures in Maslabari in Assam near International Border				0.00	4.08			0.00	0.00	0.10	0.00	0.00	0.00	
				3.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	
				5.63	2.00			0.00	0.00	0.00	0.00	0.00	0.00	
(iv) Anti-erosion measures at River Mansai at (a) Bhajaner Charra area and (b) Rhodebri area in			3.00		8.00				0.00	0.00		0.00		
(v) Emergent Anti-erosion works (Generic schemes) / Renovation and Restoration of water bodies			1.60		0.10				0.00	0.00		0.00		
(vi) Generic schemes of flood management works including Majuli new works (Guidebund), Dhola-Hatighuli etc.-Anti-erosion			4.00		0.18	0.01	0.01		0.00	0.02		0.02	12%	
(vii) Emergent flood management works - Raised platform/anti-	3.00	1.15	4.50	0.90	1.50	0.36			0.00	0.36	0.24	0.36	24%	
<b>SUB TOTAL (D)=</b>	<b>155.54</b>	<b>115.45</b>	<b>209.40</b>	<b>75.84</b>	<b>70.98</b>	<b>1.05</b>	<b>0.38</b>	<b>1.35</b>	<b>2.80</b>	<b>2.78</b>	<b>9.54</b>	<b>5.58</b>	<b>8%</b>	
<b>Total of B+C+D</b>	<b>225.34</b>	<b>175.06</b>	<b>335.60</b>	<b>101.39</b>	<b>105.00</b>	<b>2.05</b>	<b>1.38</b>	<b>3.19</b>	<b>6.03</b>	<b>6.62</b>	<b>18.23</b>	<b>12.65</b>	<b>12%</b>	
<b>Grand Total</b>	<b>350.00</b>	<b>296.90</b>	<b>527.10</b>	<b>169.06</b>	<b>143.00</b>	<b>5.01</b>	<b>4.39</b>	<b>7.28</b>	<b>17.39</b>	<b>16.68</b>	<b>29.03</b>	<b>34.07</b>	<b>24%</b>	